

CERTIFICATE

State of Kansas
Special District
2020

To the Clerk of Phillips County, State of Kansas
We, the undersigned, officers of
Rural Fire District 3B

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

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Fund	K.S.A.				
General	0	6	63,798	22,000	4.832
Debt Service	10-113				
Totals		xxxxxxx	63,798	22,000	4.832
Budget Summary		8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					4553.079
Resolution					Nov. 1, 2020 Total Assessed Valuation

Assisted by:

Address: _____

Donald Rex Lowe
Jack Gage
DD

Attest: 10-11, 2019

Linda M. Dezell
County Clerk

Governing Body

Computation to Determine Limit for 2020

		Amount of Levy
1. Total Tax Levy Amount in 2019 Budget	+ \$	<u>22,070</u>
2. Debt Service Levy in 2019 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>22,070</u>
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ _____	0
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ _____	117,232
5b. Personal Property 2018	- _____	110,982
5c. Increase in Personal Property (5a minus 5b)	+ _____	6,250
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2019:		<u>51</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>6,301</u>
8. Total Estimated Valuation July, 1, 2019	<u>4,553,079</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,546,778</u>
10. Factor for Increase (7 divided by 9)		<u>0.00139</u>
11. Amount of Increase (10 times 3)	+ \$	<u>31</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>22,101</u></u>
13. Debt Service Levy in this 2020 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>22,101</u></u>

If the 2020 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rural Fire District 3B
Phillips County

2020

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2019 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Slider
General	22,070	390	17	643	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	22,070	390	17	643	0

County Treas MVT Estimate

390

County Treas RVT Estimate

17

County Treas 16/20 M Vehicle Tax Estimate

643

County Treas Slider Estimate

0

MVT Factor 0.01769

RVT Factor 0.00078

16/20M Factor 0.02915

Slider Factor 0.00000

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Rural Fire District 3B
Phillips County
FUND PAGE FOR FUNDS WITH A TAX LEVY

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Adopted Budget General	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance Jan 1	46,419	59,009	40,747
Receipts:			
Ad Valorem Tax	16,603	22,070	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			390
Recreational Vehicle Tax			17
16/20M Vehicle Tax			643
LAVTR			0
Slider			0
In Lieu of Taxes			
Refund	127		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	16,730	22,070	1,051
Resources Available:	63,149	81,079	41,798
Expenditures:			
Parts	944	2,500	2,298
Repairs	100	2,500	2,000
Utilities	2,149	2,500	2,500
Capital Outlay	947	25,000	55,000
Insurance		7,832	2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	4,140	40,332	63,798
Unencumbered Cash Balance Dec 31	59,009	40,747	xxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	22,000	47,526	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			63,798
Tax Required			22,000
Delinquent Comp Rate: 0.000			0
Amount of 2019 Ad Valorem Tax			22,000

NOTICE OF BUDGET HEARING

State of Kansas
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2020

The governing body of
Rural Fire District 3B
Phillips County

will meet on August 26, 2019 at 6:30 p.m. at Residence of the Township Treasurer for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Residence of Treasurer and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	4,140	5.722	40,332	5.134	63,798	22,000	4.832
Debt Service							
Totals	4,140	5.722	40,332	5.134	63,798	22,000	4.832
Less: Transfers	0		0		0		
Net Expenditures	4,140		40,332		63,798		
Total Tax Levied	22,000		22,070		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,890,599		4,298,195		4,553,079		

Outstanding Indebtedness,

Jan 1,	<u>2017</u>	<u>2018</u>	<u>2019</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Dan Johnson

Clerk

